

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 02/08/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
Act./Obra:				1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
111	10	1	10	13,519,492.428	1,099,824.919	1,095,683.119	1,117,006.127	1,110,414.101	1,094,042.396	1,195,205.754	1,137,348.807	0	0	0	0	0	7,849,525.223
112	10	1	10	61,452.000	3,072.600	3,072.600	3,072.600	3,072.600	3,072.600	12,290.400	4,608.900	0	0	0	0	0	32,262.300
113	10	1	10	112,464.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	0	0	0	0	0	65,604.000
114	10	1	10	1,141,117.369	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	17,247.972	0	463.375	1,173.021	5,316.595	4,798.650	3,244.271	2,195.082	0	0	0	0	0	17,190.994
123	30	1	10	44,308.653	0	0	0	0	0	0	3,775.299	0	0	0	0	0	3,775.299
125	30	1	10	35,701.342	0	0	510.072	2,260.608	1,226.653	810.094	510.072	0	0	0	0	0	5,317.499
131	10	1	10	8,064.000	0	0	1,050.000	1,050.000	1,015.000	1,015.000	1,120.000	0	0	0	0	0	5,250.000
133	10	1	10	175,826.678	28,400.000	28,400.000	28,400.000	28,400.000	28,925.000	27,825.000	7,476.678	0	0	0	0	0	175,826.678
133	30	1	10	64,323.322	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	88	10	129,050.000	0	0	0	0	0	0	20,948.322	0	0	0	0	0	20,948.322
144	10	1	10	197,579.616	29,862.839	30,270.000	30,270.000	30,270.000	25,870.000	24,070.000	24,070.000	0	0	0	0	0	194,682.839
144	30	1	10	99,248.093	3,740.000	4,147.161	0	5,960.766	7,384.231	9,940.000	9,940.000	0	0	0	0	0	41,112.158
144	30	88	10	145,302.291	0	0	0	0	0	0	0	0	0	0	0	0	0
145	10	1	10	12,540.000	8,800.000	3,740.000	0	0	0	0	0	0	0	0	0	0	12,540.000
145	30	1	10	48,360.000	2,500.000	2,500.000	2,500.000	2,500.000	2,500.000	0	0	0	0	0	0	0	12,500.000
145	30	88	10	86,000.000	0	5,060.000	8,800.000	8,800.000	8,800.000	11,300.000	11,300.000	0	0	0	0	0	54,060.000
191	10	1	10	252,000.000	19,500.000	19,500.000	19,500.000	19,500.000	19,200.000	20,700.000	20,100.000	0	0	0	0	0	138,000.000
211	10	1	10	21,000.000	5,717.000	5,000.000	5,698.000	0	4,563.000	0	0	0	0	0	0	0	20,978.000
211	30	88	10	56,000.000	0	0	0	6,483.000	0	4,128.000	0	0	0	0	0	0	10,611.000
214	10	1	10	21,000.000	3,406.931	3,411.233	3,410.840	3,260.775	0	3,261.005	3,261.110	0	0	0	0	0	20,011.894
214	30	88	10	7,477.616	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	10	51,192.247	2,157.958	1,296.631	8,186.979	0	2,123.513	4,215.649	15,886.375	0	0	0	0	0	33,867.105
232	30	88	10	13,599.258	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	88	10	30,000.000	0	0	0	0	29,710.000	0	0	0	0	0	0	0	29,710.000
244	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	5,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	88	10	500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	88	10	14,500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	30	88	10	44,632.000	0	0	0	0	15,976.000	0	7,988.000	0	0	0	0	0	23,964.000
331	30	88	10	46,656.960	0	0	0	0	0	26,599.200	0	0	0	0	0	0	26,599.200
333	10	1	10	23,853.111	0	0	0	0	0	0	5,000.000	0	0	0	0	0	5,000.000
341	10	1	10	7,000.000	0	0	5,318.000	0	0	0	0	0	0	0	0	0	5,318.000
341	30	1	10	40,000.000	0	0	0	2,757.500	5,240.000	0	5,200.000	0	0	0	0	0	13,197.500
341	30	88	10	4,478.225	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	1	10	40,000.000	0	0	0	0	40,000.000	0	0	0	0	0	0	0	40,000.000
342	30	1	10	32,920.000	0	0	0	6,390.000	7,432.502	0	0	0	0	0	0	0	13,822.502
343	10	1	10	3,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	88	10	18,749.652	0	0	0	0	0	0	14,000.000	0	0	0	0	0	14,000.000

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351 30	88 10			40,884.458	0	0	0	0	0	0	0	0	0	0	0	0	0
355 30	88 10			9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	88 10			6,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 10	1 10			43,417.713	0	0	43,417.713	0	0	0	0	0	0	0	0	0	43,417.713
361 30	1 10			41,533.348	0	0	41,533.348	0	0	0	0	0	0	0	0	0	41,533.348
392 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	88 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	88 10			1,500,000	0	0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
398 30	88 10			6,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	88 10			17,500,000	0	0	0	0	0	0	16,701,550	0	0	0	0	0	16,701,550
534 30	1 10			61,315.020	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	1 10			35,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	1 10			60,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	1 10			24,097.975	0	0	0	24,097.975	0	0	0	0	0	0	0	0	24,097.975
841 30	88 10			200,000,000	0	0	0	200,000,000	0	0	0	0	0	0	0	0	200,000,000
910 30	1 10			82,000,000	0	0	550,000	0	77,000,400	0	660,000	0	0	0	0	0	78,210,400
910 30	88 10			2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30	1 10			5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30	88 10			5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					1,216,354.247	1,211,916.119	1,329,768.700	1,469,905.920	1,386,251.945	1,353,976.373	1,322,962.195	0	0	0	0	0	9,291,135.499
Total Proy./Act.:				17,271,885.347	1,216,354.247	1,211,916.119	1,329,768.700	1,469,905.920	1,386,251.945	1,353,976.373	1,322,962.195	0	0	0	0	0	9,291,135.499
Total Programa:				17,271,885.347	1,216,354.247	1,211,916.119	1,329,768.700	1,469,905.920	1,386,251.945	1,353,976.373	1,322,962.195	0	0	0	0	0	9,291,135.499
Total Clase Prog.:				17,271,885.347	1,216,354.247	1,211,916.119	1,329,768.700	1,469,905.920	1,386,251.945	1,353,976.373	1,322,962.195	0	0	0	0	0	9,291,135.499
Total Entidad:				17,271,885.347	1,216,354.247	1,211,916.119	1,329,768.700	1,469,905.920	1,386,251.945	1,353,976.373	1,322,962.195	0	0	0	0	0	9,291,135.499
Total General:				17,271,885.347	1,216,354.247	1,211,916.119	1,329,768.700	1,469,905.920	1,386,251.945	1,353,976.373	1,322,962.195	0	0	0	0	0	9,291,135.499